

**Table C-89. Federal obligations for total basic research to intramural performers for personnel costs, by agency: fiscal years 2000, 2001, and 2002**

[Dollars in thousands]

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Agency and subdivision	2000			Preliminary					
	Total	Personnel costs	Per-cent of total	2001			2002		
				Total	Personnel costs	Per-cent of total	Total	Personnel costs	Per-cent of total
Total, all agencies .....	3,621,789	1,605,805	44	3,953,734	1,811,069	46	4,270,783	1,924,872	45
Departments:									
Department of Agriculture, total .....	551,588	320,060	58	605,466	355,021	59	608,550	366,703	60
Agricultural Research Service .....	446,242	252,528	57	495,783	276,150	56	497,898	292,415	59
Cooperative State Research, Education, & Extension Service .....	12,323	4,375	36	16,486	5,733	35	12,377	5,334	43
Economic Research Service .....	6,415	4,184	65	6,589	4,351	66	6,720	4,575	68
Food Safety Inspection Service .....	410	9	2	0	0	0	0	0	0
Foreign Agricultural Service .....	585	585	100	585	525	90	585	585	100
Forest Service .....	84,344	57,400	68	84,754	67,240	79	89,674	62,730	70
Nat'l Agricultural Statistics Svc .....	1,269	979	77	1,269	1,022	81	1,296	1,064	82
Department of Commerce, total .....	41,914	29,126	69	42,744	30,734	72	48,151	34,451	72
Bureau of the Census .....	1,766	1,183	67	41	2	5	0	0	0
Nat'l Inst of Standards & Tech .....	36,393	26,259	72	38,759	28,919	75	44,207	32,638	74
Nat'l Oceanic & Atmospheric Admin .....	3,755	1,684	45	3,944	1,813	46	3,944	1,813	46
Department of Defense, total .....	391,577	149,306	38	437,880	150,807	34	423,193	172,768	41
Defense Agencies, total .....	59,022	18,538	31	94,485	24,468	26	68,249	28,578	42
Chemical and Biological Defense <sup>1</sup> .....	27,154	4,438	16	25,808	4,451	17	14,973	7,150	48
Defense Adv Rsch Projects Agcy .....	5,723	4,292	75	11,974	8,981	75	12,733	9,550	75
TRICARE Management Activity <sup>2</sup> .....	3,453	1,900	55	4,942	3,248	66	3,461	1,900	55
Washington Headquarters Svcs .....	22,692	7,908	35	51,761	7,788	15	37,082	9,978	27
Department of the Air Force .....	117,072	14,467	12	124,546	14,581	12	113,439	15,081	13
Department of the Army .....	102,095	66,501	65	95,324	57,506	60	113,887	73,059	64
Department of the Navy .....	113,388	49,800	44	123,525	54,252	44	127,618	56,050	44
Department of Education .....	112	78	70	112	78	70	98	69	70
Department of Energy .....	31,108	1,120	4	49,604	1,399	3	45,560	1,096	2
Dept of Health & Human Svcs, total .....	1,696,766	623,701	37	1,884,459	715,930	38	2,118,896	782,328	37
Agency for Healthcare Research and Quality <sup>3</sup> .....	1	1	100	0	0	0	0	0	0
Health Resources & Services Admin .....	1,160	1,160	100	1,190	1,190	100	1,190	1,190	100
National Institutes of Health <sup>4</sup> .....	1,695,605	622,540	37	1,883,269	714,740	38	2,117,706	781,138	37
Department of the Interior, total .....	48,334	7,387	15	50,087	8,645	17	50,160	7,679	15
Geological Survey .....	48,209	7,342	15	49,963	8,601	17	49,886	7,585	15
National Park Service .....	125	45	36	124	44	35	274	94	34
Department of Justice, total .....	300	3	1	300	3	1	300	3	1
Office of Justice Programs .....	300	3	1	300	3	1	300	3	1
Department of Labor, total .....	7,100	1,315	19	7,100	1,400	20	7,100	1,450	20
Bureau of Labor Statistics .....	7,100	1,315	19	7,100	1,400	20	7,100	1,450	20
Department of Transportation, total .....	4,426	1,762	40	6,811	1,762	26	15,946	1,762	11
Federal Highway Administration .....	4,426	1,762	40	6,811	1,762	26	15,946	1,762	11
Department of the Treasury, total .....	10	9	90	27	17	63	30	17	57
Bureau of Engraving & Printing .....	10	9	90	27	17	63	30	17	57
Department of Veterans Affairs .....	149,241	76,471	51	153,324	77,843	51	157,690	80,343	51

See explanatory information, if any, and SOURCE at end of table.

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[Dollars in thousands]

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Other agencies:									
Environmental Protection Agency <sup>5</sup> .....	37,278	19,216	52	39,915	20,263	51	37,455	19,891	53
Internat'l Development Cooperation									
Agency, total .....	11	8	73	15	10	67	15	11	73
Agcy for Internat'l Development <sup>6</sup> .....	11	8	73	15	10	67	15	11	73
National Aeronautics & Space									
Administration <sup>7</sup> .....	546,142	300,026	55	556,208	368,380	66	635,934	376,206	59
National Science Foundation .....	17,882	12,517	70	19,682	13,777	70	19,705	13,795	70
Smithsonian Institution .....	98,000	63,700	65	100,000	65,000	65	102,000	66,300	65

- <sup>1</sup> Prior to fiscal year 2000, Chemical and Biological Defense's R&D was reported with the Washington Headquarters Services.
- <sup>2</sup> TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.
- <sup>3</sup> The Agency for Health Care Policy and Research was renamed the Agency for Healthcare Research and Quality as stated in the Healthcare Research and Quality Act of 1999, signed by the President on December 6, 1999.
- <sup>4</sup> Beginning in the fiscal year 2000, the National Institutes of Health classified all of its development activities as research.
- <sup>5</sup> Prior to fiscal year 2000, data reported for the Environmental Protection Agency included R&D data for the Agency for Toxic Substances and Disease Registry.
- <sup>6</sup> Since the experimental New Management System, which is an integrated system containing the Agency for International Development's (AID) budget and accounting records, does not contain codes for determining either fields of science and engineering or performer data, the National Science Foundation has estimated these data based on AID's Budget Authority (fiscal years 2000-2002) and AID's Federal funds survey submission to Vol. 44 (fiscal years 1994-96). More accurate data for AID will be reported in future volumes of this survey.
- <sup>7</sup> Beginning in fiscal year 2000, the National Aeronautics & Space Administration reclassified Space Station as a physical asset and Space Station Research as equipment, and transferred funding for the program from R&D to R&D plant.

**NOTES:** Because of rounding, detail may not add to totals.

Data for only those agencies and sub-divisions that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

**SOURCE:** National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2000, 2001, and 2002